St. Peter Parish and Finance Council Meeting

January 14, 2019

Meeting opened with prayer at 6:00 PM

Attendees:

Father Gregory

Alan Feldkamp

Joe Berube

Bruce Bishop

Kevin Cuccinelli

Laura Flanigan

Ashley Fritz

Kay Hoette

Debi Judish

Terry Nickel

Ed Paulovich

Sheila Whalen

Mary Beth Wilson

Father Gregory - Status and a presentation on the Parish Ministry Center

* Accomplishments
  + Development Design
  + Rezoned property – chapel is now part of the church property
* Meeting Tuesday January 15, 2019 with the diocese and Bishop Sheridan
* Father will request and present the following to Bishop Sheridan
  + Permission to Demo which will include:
    - Restore and secure roof on the chapel, vault the ceiling in the chapel
    - Build a wall behind the chapel to enclose
    - Install utilities underground
    - Present Proposal from iicon Construction Group and timeline
    - Ground Breaking by Bishop Sheridan – March 2019
* Major Milestone for Project
  + Prep Work and Demolition – March 2019
  + Addition construction begins – April 2019
  + Chapel construction begins– April 2019
  + Interior Finishes – Chapel August 2019
  + Interior Finishes – Addition August 2019
  + Project Complete – December 2019
* Father will present at the Parish Ministry Meeting January 15, 2019 a status and show the benefits to them and explain the security needed for the school.
* Rob Hickman will be stepping down as point of contact for the Ministry Center and School project construction. Doug Carter will be the main point of contact for now and look to hire a full or part time employee to replace Doug.
* Overview of the Ministry Center
  + Offices
  + 11 Meeting Rooms (8-11 meetings can be held at the same time)
  + Storage
  + Library
  + Restrooms
* Campaign Status
  + Started August 2018
  + As of today 1.4M received in cash and pledges
  + Mortgage 1.9M
  + Plan to use First National Bank for construction loan and 20 year loan
  + Plan to pay off in 5 years
  + Looking for In-Kind donations to cut costs (only professional and bonded)
    - Interior painting
    - Work working, etc
  + Establish a subcommittee to market and promote the Campaign
    - Subcommittee to redo pledge cards that will be placed in pews and redo the campaign thermometer, etc.
      * Shelia
      * JJ
      * Laura
      * Ashley

Laura Flanigan – Gala is February 23, 2019

* Goals are $50K and 350 people
* All money raised will go toward the school campaign

Shelia Whalen – School Status

* Running out of room and had to turn away three pre school applicants
* Shelia to write column for Sunday bulletin explaining the need for school expansion

Father – Closing Prayer

Next Finance Council Meeting – February 7,2019

Meeting Closed – 8:45 PM